

## NOTICE OF CONSIDERATION OF A KEY DECISION

In accordance with paragraph 9 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the Authority hereby gives notice of Key Decisions which the Cabinet, Cabinet Members or Chief Officers intend to consider. The list may change from the date of publication as further items may be entered.

## NOTICE OF THE INTENTION TO CONDUCT BUSINESS IN PRIVATE

The Authority also hereby gives notice in accordance with paragraph 5 of the above Regulations that it may meet in private to consider Key Decisions going to a Cabinet meeting which may contain confidential or exempt information.

Reports relating to Cabinet key decisions which may be considered in private are indicated in the list of Cabinet Key Decisions below, with the reasons for the decision being made in private. Any person is able to make representations to the Cabinet if he/she believes the Cabinet decision should instead be made in the public at the Cabinet meeting. If you want to make such representations, please e-mail Katia Neale on [katia.neale@lbhf.gov.uk](mailto:katia.neale@lbhf.gov.uk). You will then be sent a response in reply to your representations. Both your representations and the Executive's response will be published on the Council's website at least 5 working days before the Cabinet meeting.

## KEY DECISIONS PROPOSED TO BE MADE BY THE AUTHORITY FROM MAY 2025 UNTIL APRIL 2026

The following is a list of Key Decisions which the Authority proposes to take from May 2025. The list may change over the next few weeks.

**KEY DECISIONS** are those which are likely to result in one or more of the following:

- Any expenditure or savings which are significant (ie. in excess of £300,000) in relation to the Council's budget for the service function to which the decision relates;
- Anything affecting communities living or working in an area comprising two or more wards in the borough;
- Anything affecting the budget and policy framework set by the Council.

The Key Decisions List will be updated and published on the Council's website at least on a monthly basis.

**NB: Key Decisions will generally be taken by the Executive at the Cabinet, by a Cabinet Member or by a Chief Officer.**

*If you have any queries on this Key Decisions List, please contact  
**Katia Neale** on 07776 672 956 or by e-mail to [katia.neale@lbhf.gov.uk](mailto:katia.neale@lbhf.gov.uk)*

### **Access to Key Decision reports and other relevant documents**

Key Decision reports and documents relevant to matters to be considered at the Authority by Cabinet only, will be available on the Council's website ([www.lbhf.org.uk](http://www.lbhf.org.uk)) a minimum of 5 working days before the Cabinet meeting. Further information, and other relevant documents as they become available, can be obtained from the contact officer shown in column 4 of the list below.

### **Decisions**

All Key Decisions will be subject to a 3-day call-in before they can be implemented, unless called in by Councillors.

### **Making your Views Heard**

You can comment on any of the items in this list by contacting the officer shown in column 4. You can also submit a deputation to the Cabinet related to Cabinet Key Decisions only. Full details of how to do this (and the date by which a deputation must be submitted) will be shown in the Cabinet agenda.

## **LONDON BOROUGH OF HAMMERSMITH & FULHAM CABINET**

|   |                                       |
|---|---------------------------------------|
| <b>Leader of H&amp;F</b>  | <b>Councillor Stephen Cowan</b>       |
| <b>Deputy Leader (with responsibility for Children and Education)</b> | <b>Councillor Alexandra Sanderson</b> |
| <b>Cabinet Member for Adult Social Care and Health</b>                | <b>Councillor Bora Kwon</b>           |
| <b>Cabinet Member for Social Inclusion and Community Safety</b>       | <b>Councillor Rebecca Harvey</b>      |
| <b>Cabinet Member for the Economy</b>                                 | <b>Councillor Andrew Jones</b>        |
| <b>Cabinet Member for Housing and Homelessness</b>                    | <b>Councillor Frances Umeh</b>        |
| <b>Cabinet Member for Finance and Reform</b>                          | <b>Councillor Rowan Ree</b>           |
| <b>Cabinet Member for Climate Change and Ecology</b>                  | <b>Councillor Wesley Harcourt</b>     |
| <b>Cabinet Member for Public Realm</b>                                | <b>Councillor Sharon Holder</b>       |
| <b>Cabinet Member for Enterprise and Skills</b>                       | <b>Councillor Zarar Qayyum</b>        |

## **KEY DECISIONS LIST – FROM MAY 2025**

**The list also includes decisions proposed to be made by future Cabinet meetings**

*Where column 3 shows a report as EXEMPT, the report for this proposed decision will be considered at the private Cabinet meeting. Anybody may make representations to the Cabinet to the effect that the report should be considered at the open Cabinet meeting (see above).*

\* All these decisions may be called in by Councillors; If a decision is called in, it will not be capable of implementation until a final decision is made.

| Decision to be made by                      | Earliest date the decision will be made and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents       | Documents publication   |
|---|--|--|--|---|
| <b>CABINET MEMBER AND OFFICER DECISIONS</b> |  |  |  |   |
| <b>Finance</b>                              |  |  |  |   |
| Deputy Leader                               | May 2025   | <b>Short Term Lease for the School House at Hurlingham Academy</b><br><br>The report requests approval for consent for Hurlingham Academy to enter into a short term lease of the School House (caretakers lodge). | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): Palace & Hurlingham<br><br>Contact officer: Daryle Mathurin<br>Tel: 07816 661199<br>Daryle.Mathurin@lbhf.gov.uk |   |
| Deputy Leader                               | May 2025   | <b>Breakfast Support Provider to Address Food Poverty in Schools</b><br><br>Deliver of expert advice and support to establish hunger focused breakfast provision in schools as well as food deliveries.            | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the                |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards<br><br>Contact officer: Marcus Robinson<br><br>Marcus.RobinsonCHS@lbhf.gov.uk                         |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|---|--|--|
|   |  |   |  | 3-day call-in.   |
| Executive Director of Place                 | May 2025   | <b>Refurbished Town Hall - Level 06 Fit-Out</b><br><br>The Council is seeking to tender for works to fit-out the new bar and restaurant area on Level 06 of the refurbished Town Hall. Works are likely to include, floor and wall finishes, lighting, kitchen and bar counter.   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): Hammersmith Broadway  |  |
|   |  |   | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |
| Deputy Leader                               | May 2025   | <b>GLA funding for Primary School Universal Free School Meals</b><br><br>The Mayor for London announced £130 million of one-off funding to ensure all school children at publicly funded primary schools in London can receive free school meals for the academic year beginning in September 2023.<br><br>The funding allocation for Hammersmith & Fulham is funding for schools to implement the meal provision for children in Key Stage 2 who are not otherwise eligible for free school meals. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards   |  |
|   |  |   | Contact officer: Marcus Robinson<br><br>Marcus.RobinsonCHS@lbhf.gov.uk   |  |
| Cabinet Member for the Economy              | May 2025   | <b>Article 4 Direction</b><br><br>Direction to remove permitted development rights for commercial premises to change use to residential in identified commercial  | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at   |
|   | Reason: Affects 2 or more wards  |   | Ward(s): All Wards   |  |

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|--|---|---|--|---|
|  |   | areas within the borough.   | Contact officer: David Gawthorpe<br><br>David.Gawthorpe@lbhf.gov.uk  | least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet Member for Finance and Reform                | May 2025  | <b>Smart Building and Environmental Technologies 2023</b><br><br>The council has ambitions to invest in technology to support climate and environmental targets within offices. Facilities are needed to monitor and manage energy and power usage and operate technically efficient buildings whilst providing powerful utilization data.  | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): All Wards<br><br>Contact officer: Ramanand Ladv<br>Tel: 07493864847<br>Ramanand.Ladva@lbhf.gov.uk         |   |
| Executive Director of Finance and Corporate Services | May 2025  | <b>Council Tax Single Person Discount Review</b><br><br>In line with recommendations from DLUHC, the Council conducts a yearly review of the Single Persons Discount (SPD) which has been granted to residents previously under Section.11 Council Tax (Discount and Disregard) LGFA 1993. This review is to establish whether the resident is still eligible for the discount, which is a 25% reduction on the council tax charge. | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at                                 |
|  | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): All Wards<br><br>Contact officer: Jamie Mullins<br>Tel: 020 8753 1650<br>Jamie.Mullins@lbhf.gov.uk        |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
|   |  |  |  | the start of the 3-day call-in.  |
| Cabinet Member for the Economy              | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Block B Restaurant</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m  |  | Ward(s): Hammersmith Broadway  |  |
|   |  |  | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant cinema lease to successful operator</b><br><br>The Council's nominee company, H&F Housing Developments Ltd, acts upon the instruction of the council in matters relating to commercial leases at the Civic Campus.<br><br><b>PART OPEN</b><br><b>PART PRIVATE</b><br>Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |  | Ward(s): Hammersmith Broadway  |  |
|   |  |  | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |

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|---|--|---|--|--|
|   |  | disclosing the information.   |  |  |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Block C cafe</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus      | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): Hammersmith Broadway<br><br>Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk   |  |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block C retail unit</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): Hammersmith Broadway<br><br>Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk   |  |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus convenience store to successful operator</b><br><br>The Council's nominee company, H&F Housing Developments Ltd   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five  |
|   | Reason: Expenditure/ Income over £5m &   |   | Ward(s): Hammersmith Broadway  |  |

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|---|--|---|--|---|
|   | policies or new income, reserves use, overspend over £300K                                       | acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.<br><br>PART OPEN<br>PART PRIVATE<br>Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information. | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     | working days before the date of the meeting.<br><b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 1st floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |   | Ward(s): Hammersmith Broadway<br><br>Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk   |   |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 2nd floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five   |
|   | Reason: Expenditure/Income over £5m &  |   | Ward(s): Hammersmith Broadway  |   |



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|---|--|---|--|---|
|   | policies or new income, reserves use, overspend over £300K                                       | acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     | working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.   |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 3rd floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus. | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |   | Ward(s):<br>Hammersmith Broadway   |   |
|   |  |   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     |   |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 4th floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus. | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the                |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |   | Ward(s):<br>Hammersmith Broadway   |   |
|   |  |   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     |   |

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|---|--|---|--|--|
|   |  |   |  | 3-day call-in.   |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 5th floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus. | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
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|   |  |   | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |
| Executive Director of Place                 | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 6th floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus. | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |   | Ward(s): Hammersmith Broadway  |  |
|   |  |   | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |
| Cabinet Member for the Economy              | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Block B 7th floor office</b><br><br>The Council's nominee company, H&F Housing Developments Ltd   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five  |
|   | Reason: Expenditure/Income - Revenue   |   | Ward(s): Hammersmith Broadway  |  |

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|---|--|---|--|---|
|   | between £500,000 and £5m and Capital between £1.5m and £5m                                       | acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     | working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.   |
| Cabinet Member for the Economy              | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B ground floor office / reception</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s):<br>Hammersmith Broadway   |   |
|   |  |   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     |   |
| Cabinet Member for the Economy              | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Affordable Start-up Unit 2</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus            | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the                |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s):<br>Hammersmith Broadway   |   |
|   |  |   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     |   |

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|--|--|--|--|--|
|  |  |  |  | 3-day call-in.   |
| Cabinet Member for the Economy                           | May 2025   | <b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Affordable Start-up Unit 1</b><br><br>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): Hammersmith Broadway  |  |
|  |  |  | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |
| Cabinet Member for the Economy                           | May 2025   | <b>Civic Campus Cinema Decision</b><br><br>Cabinet Member for the Economy to make a decision on entering into an agreement for the cinema lease at the Civic Campus.   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): Hammersmith Broadway  |  |
|  |  |  | Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk  |  |
| Cabinet Member for Social Inclusion and Community Safety | May 2025   | <b>LET FPN fine increase</b><br><br>Amendments to fixed penalty notice charges to be issued by Law Enforcement Team  | Cabinet Member for Social Inclusion and Community Safety   | A detailed report for all decisions going to <b>Cabinet</b> will be available at   |
|  | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|---|--|---|
|   |  |   | Contact officer:<br>Mohammed Basith<br><br>Mohammed.Basith@lbhf.gov.uk   | least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet Member for Public Realm             | May 2025   | <b>Approval for a 10 year lease on 27 Bulwer street W12 8AR</b><br><br>We are seeking approval for a 10 year lease in the north of the borough to house our parking on street enforcement team. the search for a suitable property has been on going for the last 18 months. This property is highly suitable for our operation and will be funded from the existing parking budgets. | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s):<br>Shepherds Bush Green   |   |
|   |  |   | Contact officer: Gary Hannaway<br>Tel: 020 8753<br>gary.hannaway@lbhf.gov.uk                                       |   |
| Cabinet Member for Public Realm             | May 2025   | <b>Registration and Mortuary (Fees and Charges)</b><br><br>To agree the introduction of new service charge categories and approve the proposed uplifted fees and charges from 1 April 2024.   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at                                 |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s):<br>All Wards  |   |
|   |  |   | Contact officer: Kayode Adewumi<br><br>Kayode.Adewumi@lbhf.gov.uk  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|---|--|---|
|   |  |   |  | the start of the 3-day call-in.   |
| Cabinet Member for Public Realm             | May 2025                                   | <b>Suspensions Fees &amp; Charges Uplift</b><br><br>Uplift of Suspensions Fees & Charges to reflect current requirements.                       | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards            |   | Ward(s): All Wards   |   |
|   |  |   | Contact officer: Oscar Turnerberg<br>Tel: 074 9854 2978<br>oscar.turnerberg@lbhf.gov.uk                            |   |
| Cabinet Member for Public Realm             | May 2025                                   | <b>Traffic Orders Fees &amp; Charges Uplift</b><br><br>Uplift of Traffic Orders Fees & Charges to reflect current requirements.                 | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards            |   | Ward(s): All Wards   |   |
|   |  |   | Contact officer: Oscar Turnerberg<br>Tel: 074 9854 2978<br>oscar.turnerberg@lbhf.gov.uk                            |   |
| Executive Director of People                | May 2025                                   | <b>Approve spend for windows related works at Langford Primary</b><br><br>Approve spend for H&S related windows works at Langford               | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at  |
|   | Reason: Expenditure/Income                 |   | Ward(s): Sands End   |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
|   | above £300K - Revenue up to £500k and Capital up to 1.5m   | Primary School   | Contact officer:<br>Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk   | least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Deputy Leader                               | May 2025   | <b>Extension to Olive House Extra Care Contract</b><br><br>The decision is to extend the Olive House Extra Care Contract for one year, with the option to extend for another year.<br><br>The service is based on a core and flexi model which fits around resident's needs. This extension will provide a consistent and sustainable Extra Care Service for resident of the borough, which promotes independent living, enabling them to remain in their own home for as long as possible and reduces the need for more expensive residential care. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): Sands End<br><br>Contact officer: Jessie Ellis<br><br>Jessie.Ellis@lbhf.gov.uk                            |  |
| Cabinet Member for Public Realm             | May 2025   | <b>Linford Christie Stadium Athletics Track Refurbishment</b><br><br>Refurbishment of athletics track and installation of new LED floodlights.   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at                                 |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): College Park and Old Oak<br><br>Contact officer: Simon Ingyon<br><br>Simon.Ingyon@lbhf.gov.uk             |  |

| Decision to be Made by (Cabinet or Council)               | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.     | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|---|--|---|
|   |  |   |  | the start of the 3-day call-in.   |
| Executive Director of Place                               | May 2025   | <b>Appointment of Employer's Agent for Construction Works</b><br><br>Appointment of Employer's Agent for existing construction contract             | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): Hammersmith Broadway  |   |
|   |  |   | Contact officer: Daniel Murray<br><br>daniel.murray@lbhf.gov.uk  |   |
| Deputy Leader   | May 2025   | <b>Supported Living Provision</b><br><br>Contract for the provision of supported living services for H&F residents.                                 | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |   | Ward(s): All Wards   |   |
|   |  |   | Contact officer: Rebecca Richardson<br>Tel: 07827879659<br>rebecca.richardson@lbhf.gov.uk                          |   |
| Cabinet Member for Social Inclusion and Community Safety, | May 2025   | <b>Domestic Abuse Housing Services Policy</b><br><br>Hammersmith & Fulham Housing Department is required to have a domestic abuse policy as part of | Cabinet Member for Social Inclusion and Community Safety, Cabinet Member for Housing and Homelessness              | A detailed report for all decisions going to <b>Cabinet</b> will be available at  |



| Decision to be Made by (Cabinet or Council)              | Date of Decision-Making Meeting and Reason      | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents  | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|--|---|---|---|--|
| Cabinet Member for Housing and Homelessness              | Reason: Affects 2 or more wards                 | the Social Housing Act 2023. Our Domestic Abuse Policy relates to Hammersmith & Fulham tenants and survivors of domestic abuse who apply to Hammersmith & Fulham homelessness service, and sets out how we will identify and respond to domestic abuse. | Ward(s): All Wards<br><br>Contact officer: Anna L K Jane<br>Tel: 07554222791<br>anna.jane@lbhf.gov.uk   | least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet Member for Housing and Homelessness              | May 2025<br><br>Reason: Budg/pol framework      | <b>Council housing policy updates</b><br><br>Decision to approve updated council housing policies, following a review of the council housing policy framework.  | Cabinet Member for Housing and Homelessness<br><br>Ward(s): All Wards<br><br>Contact officer: Harriet Potemkin<br><br>Harriet.Potemkin@lbhf.gov.uk                        | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
| Cabinet Member for Social Inclusion and Community Safety | May 2025<br><br>Reason: Affects 2 or more wards | <b>Decision on the renewal of the Public Space Protection Orders - Use of amplifiers</b><br><br>Prohibit the use of amplifiers in public spaces in Hammersmith Town Centre, Shepherds Bush, and an area of White City.                                  | Cabinet Member for Social Inclusion and Community Safety<br><br>Ward(s): All Wards<br><br>Contact officer: Laura Seamons<br>Tel: 07786965292<br>laura.seamons@lbhf.gov.uk | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at                                 |

| Decision to be Made by (Cabinet or Council)              | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|--|--|---|--|---|
|  |  |   |  | the start of the 3-day call-in.   |
| Cabinet Member for Social Inclusion and Community Safety | May 2025   | <b>Cost of Living Funding Strategy</b><br><br>This report sets out the council's Cost of Living Funding Strategy for 2024/25 including the allocation of Household Support Fund grant. The Cost-of-Living programme underscores the Council's ongoing commitment to building a resilient and supportive community, ensuring that no resident is left behind. The Council is investing £6.8m across last year and this year in Cost-of-Living support, continuing to deliver a comprehensive range of support to residents including low-income older residents who have been impacted by the rise in everyday living costs, as well as other priority households and individuals. | Cabinet Member for Social Inclusion and Community Safety   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Affects 2 or more wards  |   | Ward(s): All Wards   |   |
|  |  |   | Contact officer: Matthew Sales, Bathsheba Mall<br><br>matthew.sales@lbhf.gov.uk, Bathsheba.Mall@lbhf.gov.uk        |   |
| Cabinet Member for the Economy                           | May 2025   | <b>Civic campus - agreement to enter into lease in respect of the office block</b><br><br>Civic campus - agreement to enter into lease/s in respect of the office block - The Edmonia Lewis Building  | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): Hammersmith Broadway  |   |
|  |  |   | Contact officer: Joanne Woodward<br><br>Joanne.Woodward@lbhf.gov.uk  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )  |
|---|--|---|--|--|
| Cabinet Member for the Economy              | May 2025   | <b>Civic Campus leases</b><br><br>Cabinet member decision to approve the entering into leases for the commercial units within the civic campus.   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): Hammersmith Broadway  |  |
|   | Contact officer: Joanne Woodward<br><br>Joanne.Woodward@lbhf.gov.uk                              |   |  |  |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Rough sleeping assessment hub</b><br><br>Agreement for grant funding to be allocated to continue the rough sleeping assessment hub which provides accommodation with support for single people with support needs and a history of rough sleeping or experiencing homelessness | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards   |  |
|   | Contact officer: Laura Palfreeman<br>Tel: 0208 753 1953<br>Laura.Palfreeman@lbhf.gov.uk          |   |  |  |
| Deputy Leader                               | May 2025   | <b>Creation of specialist SEN provision at Ark Burlington Danes Academy</b><br><br>The report seeks approval for consultation on the creation of new SEND provision at Ark Burlington Danes together with associated revenue and capital funding.                                 | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>  |
|   | Reason: Affects 2 or more wards  |   | Ward(s): All Wards   |  |
|   | Contact officer: Daryle Mathurin<br>Tel: 07816 661199<br>Daryle.Mathurin@lbhf.gov.uk             |   |  |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )   |
|---|--|---|--|---|
|   |  |   |  | <b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Deputy Leader                               | May 2025   | <b>Creation of specialist SEN provision at Fulham Cross Academy</b><br><br>The report seeks approval for consultation on the creation of new SEND provision at Fulham Cross Academy together with associated revenue and capital funding.   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |   | Ward(s): All Wards   |   |
|   | Contact officer: Daryle Mathurin<br>Tel: 07816 661199<br>Daryle.Mathurin@lbhf.gov.uk             |   |  |   |
| Deputy Leader                               | May 2025   | <b>Short extension of existing contract for Genito-Urinary Medicine (GUM) services</b><br><br>This report is recommending an extension of the current GUM contract to the current provider Chelsea and Westminster Foundation NHS Trust. The current contract ends on 31st March 2025, therefore to ensure compliance a short variation of 4 months is sought while the current collaborative PSR process is completed. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards   |   |
|   | Contact officer: Helen Byrne<br><br>Helen.Byrne@lbhf.gov.uk                                      |   |  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|--|--|---|
| Deputy Leader                               | May 2025   | <b>Approving entering a lease arrangement for the Family Annex at Wendell Park Primary School to Imperial Old Oak Primary</b><br><br>To approve entering into a lease for the Family Annex building at Wendell Park Primary School to Imperial Old Oak Primary on a five year full repairing lease, with option to extend for a further two years. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): Wendell Park  |   |
|   |  |  | Contact officer: Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk  |   |
| Deputy Leader                               | May 2025   | <b>CAMHS Contract Extension</b><br><br>This paper seeks approval for a 1-year extension of our current CAMHS contract until March 2026, as stipulated within our contract agreement.   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Hannah parrott  |   |
| Cabinet Member for Public Realm             | May 2025   | <b>Transport for London Local Implementation Plan Spending Submission 2025-26</b><br><br>This report seeks approval from the Cabinet Member of Public Realm to accept the grant of £1,780,000 from Transport for London and to create associated income, capital and revenue budgets. All projects identified in                                   | Councillor Sharon Holder   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital                       |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Ruby Jones<br><br>ruby.jones@lbhf.gov.uk  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )   |
|---|--|---|--|---|
|   | between £1.5m and £5m  | the report align with the Mayor's Transport Strategy and work towards progressing Hammersmith and Fulham Council's local air quality, public health, and transport priorities.  |  | <b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Deputy Leader                               | May 2025   | <b>Travel Care Taxi Framework Award</b><br><br>Award to the taxi framework for the provision of travel care and support services in H&F.  | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |   | Ward(s): All Wards   |   |
|   | Contact officer: Joe Gunning<br>Tel: 07769672031<br>Joe.Gunning@lbhf.gov.uk          |   |  |   |
| Executive Director of People                | May 2025   | <b>Sullivan Primary School Contract Award for Creation of a Specialist Unit</b><br><br>To award the contract for refurbishment and remodelling works at Sullivan Primary School to create an early years and Key Stage One autism unit that will be a satellite provision of Queensmill Special School. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): Parsons Green & Sandford  |   |
|   | Contact officer: Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk                      |   |  |   |

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|---|--|---|---|---|
| <b>Corporate</b>                            |  |   |   |   |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Variations to Housing Repairs Contract</b><br><br>Contract variation to existing housing repairs contract  | Cabinet Member for Housing and Homelessness   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason:  |   | Ward(s):<br>All Wards   |   |
|   |  |   | Contact officer: Emma Lucas<br>Tel: 07827883247<br>Emma.Lucas@lbhf.gov.uk   |   |
| Cabinet Member for Public Realm             | May 2025   | <b>Parking Bailiff Enforcement Procurement Strategy</b><br><br>This decision will be to sign off on the procurement strategy relating to the bailiff enforcement contract for outstanding Penalty Charge Notice (PCN) debt. |   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s):<br>All Wards   |   |
|   |  |   | Contact officer: Gary Hannaway, Bram Kainth<br>Tel: 020 8753, Tel: 07917790900<br>gary.hannaway@lbhf.gov.uk , bram.kainth@lbhf.gov.uk |   |
| Deputy Leader                               | May 2025   | <b>Procurement Strategy for Community Schools Programme Refurbishment Works</b><br><br>To refurbish Lena Gardens and Mund St. sites to serve as decant locations for schools in the   | Deputy Leader   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days  |
|   | Reason: Expenditure/ Income - Revenue between  |   | Ward(s):<br>Avonmore; Addison; Brook Green; Ravenscourt   |   |

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|--|---|---|--|--|
|  | £500,000 and £5m and Capital between £1.5m and £5m  | Community Schools Programme   | Contact officer:<br>Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk   | before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Executive Director of Finance and Corporate Services | May 2025  | <b>Community Schools Programme – Variation to the appointment of Design Team (BPTW)</b><br><br>Variation to existing contract for Design Team services (encompassing architectural design services) for the Community Schools Programme.  | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason:<br>Affects 2 or more wards  |   | Ward(s):<br>Avonmore;<br>Ravenscourt   |  |
|  |   |   | Contact officer:<br>Patrick Vincent<br><br>Patrick.Vincent@lbhf.gov.uk   |  |
| Deputy Leader  | May 2025  | <b>Direct Award of Contract for Minterne Gardens Extra Care Service</b><br><br>The decision is to agree that the Contract with Housing 21 will start from February 2023 until 31st March 2027.<br><br>The decision is to agree that the total value of the four-year Housing 21 Minterne Gardens contract is expected to be £3,919,566.<br><br>The service is based on a core and flexi model which fits around resident's needs. This contract will provide a consistent and |  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason:<br>Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s):<br>White City; Wormholt   |  |
|  |   |   | Contact officer: Johan van Wijgerden<br>Tel: 07493864829<br>Johan.vanwijgerden@lbhf.gov.uk                         |  |



| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|---|--|---|
|   |  | sustainable Extra Care Service for resident of the borough, which promotes independent living, enabling them to remain in their own home for as long as possible and reduces the need for more expensive residential care.  |  |   |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Procurement Strategy/Contract Award approval to Cablesheer to support with housing voids and repairs</b><br><br>We are looking for both procurement strategy and contract award approval to direct award a 3 year contract to Cablesheer. The contract will instruct work orders to Cablesheer to support our term-service patch contractors with housing voids and repairs.<br><br>This direct award will be through a compliant Construction Framework (The national framework partnership). The contract value will be for a maximum value of £4,500,000 over a 36 month duration. The contract will apportion the spend equally at £1,500,000 per annum. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards<br><br>Contact officer: Nick Marco-Wadey<br>Tel: 07988490264<br>Nick.Marco-Wadey@lbhf.gov.uk    |   |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Approval to extend our roofing contract by 12 months.</b><br><br>We seek approval to extend our existing contract with our roofing subcontractor. This contract currently supports our DLO by carrying out roofing repairs and maintenance works, on behalf of H&F Maintenance, our Direct Labour Organisation ('the DLO'. The DLO has responsibility for carrying out repairs to communal areas for most of our council housing stock. Due to the specialist nature of roofing works the DLO requires a subcontractor to carry out roofing repairs and maintenance works on its behalf.   | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards<br><br>Contact officer: Nick Marco-Wadey<br>Tel: 07988490264<br>Nick.Marco-Wadey@lbhf.gov.uk    |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
|   |  | <p>We initially procured this provider under a JCT measured term contract from the 16th of May 2022 until the 15th of May 2024. The original contract award allowed for a 12 month extension of the contract until the 15th of May 2025.</p> <p>We are seeking approval to action this extension of the contract until the 15th of May 2025.</p>                                   |  |  |
| Executive Director of Place                 | May 2025   | <b>Alternative Ecological Mitigation at Wormwood Scrubs Contractors Procurement</b>  | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | This report is seeking permission for the council to approach the market and procure contractors for the implementation of the Alternative Ecological Mitigation (AEM) Masterplan capital works and 10 Year Management and Maintenance Plan (MMP) for Wormwood Scrubs.   | Ward(s): College Park and Old Oak<br><br>Contact officer: Vicki Abel<br><br>Victoria.Abel@lbhf.gov.uk              |  |
| Deputy Leader                               | May 2025   | <b>Day Opportunities Direct Award Contract</b>   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at                                 |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | <p>The purpose of this report is to approve a Direct Award to both Nubian Life and the Alzheimer's Society to the total value of £564,887.</p> <p>For both services, the contract ends on the 31st March 2023 and to ensure service continuity as well as planning a co-production project and tender in order that on the 1 June 2024 a revised service will be put in place.</p> | Ward(s): All Wards<br><br>Contact officer: Laura Palfreeman<br>Tel: 0208 753 1953<br>Laura.Palfreeman@lbhf.gov.uk  |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|--|--|---|
|   |  |  |  | the start of the 3-day call-in.   |
| Executive Director of People                | May 2025   | <b>Procurement Strategy for Temporary Classroom Unit at Woodlane High School</b><br><br>Provision of 20 additional temporary spaces at Woodlane High Schools   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk  |   |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Direct Award via the Southeast Consortium Framework for a Windows installation/replacement contractor</b><br><br>We are seeking approval to compliantly direct award a 3 year, £3,000,000 windows installation and replacement contract via the Southeast Consortium Framework.<br><br>This contract will provide the council with the additional capacity required to support our increasing work order demand within the repairs service. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Richard Buckley<br><br>richard.buckley@lbhf.gov.uk  |   |
| Executive Director of Place                 | May 2025   | <b>Procurement of a Marquee for the refurbished Hammersmith Town Hall</b><br><br>The Council is seeking to procure a marquee for the outdoor area of   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at  |
|   | Reason: Expenditure/ Income  |  | Ward(s): Hammersmith Broadway  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
|   | above £300K<br>- Revenue up to £500k and Capital up to 1.5m                                      | the rooftop bar and restaurant on Level 06 of the refurbished Town Hall  | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk                                     | least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet Member for the Economy              | May 2025   | <b>Procurement and Installation of Audio Visual Equipment, Desk Booking and Smart Technology within the refurbished Town Hall</b><br><br>The Council is seeking to tender for works to procure and install the following:<br>- Audio Visual equipment<br>- Desk Booking technology<br>- Smart technology | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): Hammersmith Broadway<br><br>Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk   |  |
| Executive Director of Place                 | May 2025   | <b>Procure joinery works in relation to large Furniture and Fixtures at the refurbished Town Hall</b><br><br>The Council is seeking to tender a joinery package for the provision of two large reception desks and a bar counter at the refurbished Town Hall  | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at                                 |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): Hammersmith Broadway<br><br>Contact officer: Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk   |  |

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|---|--|--|--|---|
|   |  |  |  | the start of the 3-day call-in.   |
| Cabinet Member for the Economy              | May 2025   | <b>Fulham Library &amp; Macbeth Centre Roof Replacement</b><br><br>Roof Replacement works  | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): Fulham Reach  |   |
|   |  |  | Contact officer: Sebastian Mazurczak<br>Tel: 020 8753 1707<br>Sebastian.Mazurczak@lbhf.gov.uk                      |   |
| Deputy Leader                               | May 2025   | <b>GLA funding for Primary School Universal Free School Meals</b><br><br>The Mayor for London announced £130 million of one-off funding to ensure all school children at publicly funded primary schools in London can receive free school meals for the academic year beginning in September 2023.<br><br>The funding allocation for Hammersmith & Fulham is funding for schools to implement the meal provision for children in Key Stage 2 who are not otherwise eligible for free school meals.. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Marcus Robinson<br><br>Marcus.RobinsonCHS@lbhf.gov.uk   |   |
| Executive Director of Place                 | May 2025   | <b>Procurement of furniture for Ground to floor 5 of the Civic Campus</b><br><br>As part of the transition of the workforce to the Civic Campus, furniture is required in order to   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five   |
|   | Reason: Expenditure/ Income above £300K  |  | Ward(s): Hammersmith Broadway  |   |

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|---|---|--|--|---|
|   | - Revenue up to £500k and Capital up to 1.5m  | allow the workforce to continue to deliver the services it currently does.   | Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk   | working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.   |
| Executive Director of Place                 | May 2025  | <b>Procurement of a works contract for Commercial office block lobby fit-out (Civic Campus)</b><br><br>The existing build contract is for shell and core only. Work is required to fit-out the lobby area.   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason:<br>Expenditure/Income above £300K<br>- Revenue up to £500k and Capital up to 1.5m |  | Ward(s):<br>Hammersmith Broadway<br><br>Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk |   |
| Executive Director of Place                 | May 2025  | <b>Approval to award contract for 6th Floor Terrace Landscaping Works (Civic Campus)</b><br><br>The refurbishment of the Civic Campus building is currently underway. A contract is required to procure for the work on the roof garden, which will be on the 6th floor terrace. | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the                |
|   | Reason:<br>Expenditure/Income above £300K<br>- Revenue up to £500k and Capital up to 1.5m |  | Ward(s):<br>Hammersmith Broadway<br><br>Contact officer:<br>Philippa Cartwright<br><br>Philippa.Cartwright@lbhf.gov.uk |   |

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|--|--|---|--|--|
|  |  |   |  | 3-day call-in.   |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Contract award for provision of disrepair and void works</b><br><br>Contract award for the provision of disrepair works  | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): All Wards   |  |
|  | Contact officer: Emma Lucas<br>Tel: 07827883247<br>Emma.Lucas@lbhf.gov.uk            |   |  |  |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Procurement Strategy for Garage Refurbishment</b><br><br>Approval for the strategy to procure a contractor to deliver the Phase 3 programme of refurbishment works to garages on housing land. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |   | Ward(s): All Wards   |  |
|  | Contact officer: Emma Lucas<br>Tel: 07827883247<br>Emma.Lucas@lbhf.gov.uk            |   |  |  |
| Deputy Leader  | May 2025   | <b>Procurement Strategy for Voucher Payment Solution</b><br><br>Procurement Strategy for the provision of closed loop supermarket vouchers  | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at   |
|  | Reason: Expenditure/ Income -  |   | Ward(s): All Wards   |  |

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|---|--|--|--|---|
|   | Revenue between £500,000 and £5m and Capital between £1.5m and £5m                               |  | Contact officer:<br>Marcus Robinson<br><br>Marcus.RobinsonCHS@lbhf.gov.uk  | least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet Member for Finance and Reform       | May 2025   | <p><b>CONTRACT EXTENSION FOR VARIABLE DATA PRINTING SERVICES</b></p> <p>The Council's four-year contract for variable data print services ended on 30 November 2021. This contract included printing and mailing communications for several Council services, including revenues and benefits, housing and electoral services. These services continue to go through a programme of transformation, with a focus on improved digital delivery. A new two-year contract (with the option to extend for a further two years) was recommended to ensure short-term stability of service as this transformation is embedded and services focus on Covid recovery.</p> <p>The contract was awarded to the current supplier, (Financial Data Management Ltd) who had performed well throughout the contract and continues to actively support the council in the delivery of a wide range of business-critical services. As such, and to ensure ongoing service delivery, an extension of a further 2 years as per the terms of the contract awarded in Nov 2021, is considered to be the most efficient and economically advantageous</p> | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s):<br>All Wards<br><br>Contact officer: Jamie Mullins<br>Tel: 020 8753 1650<br>Jamie.Mullins@lbhf.gov.uk     |   |



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|---|--|--|--|--|
|   |  | solution. The extension of the contract will be on the same terms and conditions as the current contract, where costs are incurred based on actual service volumes. This provides for the opportunity to reduce printing and mailing costs as the Council expands its' programme of digitalisation across these service areas. |  |  |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Procurement Strategy for Housing Lift Modernisation of Barton and Jepson House</b><br><br>To maintain the lift service, it has been recommended that works to modernise the lift should be carried out. This will both improve the reliability of the lifts and reduce future running costs.                                | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |  |
|   |  |  | Contact officer: Akeem Durojaye<br>akeem.durojaye@lbhf.gov.uk  |  |
| Cabinet Member for Public Realm             | May 2025   | <b>Smart Transport - Traffic Data Procurement</b><br><br>To procure Smart Transport to handle the Parking departments on-street data collection needs.   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |  |
|   |  |  | Contact officer: Oscar Turnerberg<br>Tel: 074 9854 2978<br>oscar.turnerberg@lbhf.gov.uk                            |  |

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|--|--|---|---|---|
| Cabinet Member for Housing and Homelessness          | May 2025   | <b>Short-Term Contract Variation to Council Repairs Contract (LOT 3)</b><br><br>This report is seeking approval to temporarily vary the Mears Central Repairs contract. This variation will involve allowing for additional temporary supervisory and administrative support as well as an enhancement on the current contract rates.<br><br>The variation will involve cost changes totalling up to £680,000. This will be a temporary variation for a 17-week period. | Cabinet Member for Housing and Homelessness   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards<br><br>Contact officer: Nick Marco-Wadey<br>Tel: 07988490264<br>Nick.Marco-Wadey@lbhf.gov.uk                       |   |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Extension of call off contract for the Portal, E forms &amp; CRM system</b><br><br>To approve the award to Granicus-Firmstep Limited of a two-year permitted extension to the existing call off contract. The total value of the contract to date is £850k. The estimated minimum value of this 2-year extension is £340k.   | Cabinet Member for Finance and Reform   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): All Wards<br><br>Contact officer: Ashley Bryant, Darren Persaud<br><br>ashley.bryant@lbhf.gov.uk, Darren.Persaud@lbhf.gov.uk |   |
| Cabinet Member for the Economy                       | May 2025   | <b>Procurement and award of consultancy contract</b><br><br>Procurement and award of a contract under a call-off procedure from "Yorkshire Purchasing Organisation 001141 Managing Consultancy and Professional Services Framework" to Reed Specialist Recruitment trading as   | Cabinet Member for the Economy  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting.  |
|  | Reason: Expenditure/ Income - Revenue between £500,000   |   | Ward(s): All Wards<br><br>Contact officer: Mo Goudah, Matthew Rumble  |   |

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|--|---|---|--|---|
|  | and £5m and Capital between £1.5m and £5m   | Consultancy+ for the provision of professional consultancy services in relation to leisure and recreational infrastructure.   | mo.goudah@lbhf.gov.uk,<br>matt.rumble@lbhf.gov.uk  | <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Executive Director of Finance and Corporate Services | May 2025  | <b>Major Refurbishment of Derwent Court W6</b><br><br>Award of contract to carry out major refurbishment works to 1-10 Derwent Court W6. Works include new roof covering, new windows and doors, and general fabric repairs and redecoration. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): Ravenscourt<br><br>Contact officer: Vince Conway<br>Tel: 020 8753 1915<br>Vince.Conway@lbhf.gov.uk        |   |
| Cabinet Member for Public Realm                      | May 2025  | <b>Pan London Contract on the Future of Micro-mobility</b><br><br>Authority to negotiate terms, agree charges and enter into contracts related to e-bike hire and e-scooter hire contracts .  | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards<br><br>Contact officer: Masum Choudhury<br><br>Masum.Choudhury@lbhf.gov.uk                      |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
| Cabinet Member for Public Realm             | May 2025   | <b>Leisure Contract Variation</b><br><br>Leisure Contract Variation  | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |  |
|   |  |  | Contact officer: Simon Ingyon<br><br>Simon.Ingyon@lbhf.gov.uk  |  |
| Executive Director of People                | May 2025   | <b>Direct Award Report of Spot Contract to Living With Equal Opportunities</b><br><br>This is a decision to directly award a 2-year spot contract worth £340 000 to Living With Equal Opportunities (LWEO) in order to regularise existing arrangements starting 1st October 2024 to 30th September 2026<br><br>The reason for this decision is to ensure that residents have access to a responsive and good quality service in an area with insufficient local provision and to allow time for commissioners to coproduce a new model for day opportunities to be tendered for in 2025/6.<br><br>A timeline and plan is in place the co-production and governance around a new service model to take place by the end of this contract extension.<br><br>2 years also provides enough time to monitor the contract and terminate it if it is found to be underperforming | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): All Wards   |  |
|   |  |  | Contact officer: Lydia Sabatini<br><br>Lydia.Sabatini@lbhf.gov.uk  |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents         | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|---|--|--|
|   |  | <p>A waiver will go to Contract Assurance Board.</p> <p>A strategy paper for a reprocurement will be presented in 2025.</p>   |  |  |
| Cabinet Member for Housing and Homelessness | May 2025   | <p><b>Award of contract for White City major refurbishment Phase 1 incorporating works to Batman Close, Davis House, Evans House, Mackay House, White City estate W12</b></p> <p>This report seeks approval to award a contract for the major refurbishment of eleven blocks forming part of the White City estate W12. The scheme was included in the Procurement Strategy approved by December 22 Cabinet, which identified sites for investment during the period 2023-2025.</p> | Cabinet Member for Housing and Homelessness  | <p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p> |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |   | <p>Ward(s): White City</p> <p>Contact officer: Vince Conway<br/>Tel: 020 8753 1915<br/>Vince.Conway@lbhf.gov.uk</p>        |  |
| Cabinet Member for Public Realm             | May 2025   | <p><b>Strategy and call off Ealing Framework to use Matrix SCM Limited for Neighbourhood Improvements and Place Shaping Projects</b></p> <p>Professional services for civil and traffic engineering design, project management and community engagement</p>   | Cabinet Member for Public Realm  | <p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p> |
|   | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m  |   | <p>Ward(s): All Wards</p> <p>Contact officer: Russell Trewartha<br/>Tel: 07551680551<br/>Russell.Trewartha@lbhf.gov.uk</p> |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )  |
|---|--|--|--|--|
| Cabinet Member for Public Realm             | May 2025   | <b>Highway Asset Management Strategy</b><br><br>Highway Asset Management Strategy outlines how the highway will be managed in the future.  | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |  |
|   | Contact officer: Ian Hawthorn<br>Tel: 020 8753 3058<br>ian.hawthorn@lbhf.gov.uk      |  |  |  |
| Executive Director of People                | May 2025   | <b>Direct Award to Jontek for the Careline Alarm Receiving Centre Platform</b><br><br>Hammersmith & Fulham (H&F) Careline is a critical emergency alarm receiving service, safeguarding approximately 3,000 residents, primarily comprising elderly and vulnerable individuals within the borough. Jontek’s platform, Answerlink, is the current provider of the Careline Alarm Receiving Centre Platform (ARC) used by H&F Careline to manage and respond to calls and emergency alerts from residents, including telecare.<br><br>The decision is to direct award to Jontek to provide Answerlink. | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |  | Ward(s): All Wards   |  |
|   | Contact officer: Jessie Ellis<br><br>Jessie.Ellis@lbhf.gov.uk                        |  |  |  |
| Executive Director of People                | May 2025   | <b>Direct Award Report of Statutory Advocacy Services to Libra Partnership</b><br><br>Direct award of contract for two years   | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date   |
|   | Reason: Expenditure/ Income above £300K - Revenue                                    |  | Ward(s): All Wards   |  |
|   | Contact officer: Lydia Sabatini  |  |  |  |

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|---|--|---|--|--|
|   | up to £500k and Capital up to 1.5m   |   | Lydia.Sabatini@lbhf.gov.uk   | of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Executive Director of People                | May 2025   | <b>Direct Award Report of Carers Services to Carers Network</b><br><br>2 year direct award  | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): All Wards   |  |
|   |  |   | Contact officer: Lydia Sabatini<br><br>Lydia.Sabatini@lbhf.gov.uk  |  |
| Deputy Leader                               | May 2025   | <b>Procurement Strategy for Fulham Bilingual School Windows</b><br><br>The report sets out the procurement strategy for works to repair or, were necessary, replace windows at Fulham Bilingual School. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): Parsons Green & Sandford  |  |
|   |  |   | Contact officer: Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk  |  |

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|--|--|--|--|---|
| Deputy Leader  | May 2025   | <b>Procurement Strategy for Langford Window Upgrade</b><br><br>The report sets out the proposed procurement strategy for works to repair where possible, or replace if necessary, the windows at Langford Primary School                                       | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): Sands End   |   |
|  | Contact officer: Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk                                  |  |  |   |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Land and Property Based IT CMS</b><br><br>Award to Idox Software limited of 24 months contract under the Crown Commercial Service Vertical Application Solutions (CCS VAS) call off framework for the provision of Land and property case management system | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |   |
|  | Contact officer: Graham Pottle<br>Tel: 07733 038 882<br>graham.pottle@lbhf.gov.uk                |  |  |   |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Global Custody Services, Award of Contract - Pension Fund</b><br><br>Contract award for supplier of asset servicing to LBHF pension fund through LGPS framework.  | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|  | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): All Wards   |   |
|  | Contact officer: Phil Triggs, Mat Dawson<br><br>ptriggs@westminster.gov.uk                       |  |  |   |



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|--|--|---|--|---|
|  |  |   | mdawson@westminster.gov.uk   | <b>Member Decisions and Officer Decisions</b><br>reports will be published at the start of the 3-day call-in.   |
| Executive Director of Finance and Corporate Services | May 2025                                   | <b>Contract Award Report – Consultancy Services Framework Engineering Surveys</b><br><br>Direct Award to Ingleton Wood LLP using Hammersmith and Fulham Consultancy Framework Lot 5 | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Affects 2 or more wards            |   | Ward(s): All Wards   |   |
|  |  |   | Contact officer: Gavin Duncumb<br><br>Gavin.duncumb@lbhf.gov.uk  |   |
| Cabinet Member for Public Realm                      | May 2025                                   | <b>Cashless Parking Solution Procurement</b><br><br>Carry out a procurement exercise for the councils Pay & Display mobile operator.  | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Affects 2 or more wards            |   | Ward(s): All Wards   |   |
|  |  |   | Contact officer: Oscar Turnerberg<br>Tel: 074 9854 2978<br>oscar.turnerberg@lbhf.gov.uk                            |   |

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|---|--|---|--|--|
| Cabinet Member for Adult Social Care and Health | May 2025   | <b>Direct Award of Floating Support Services to Hestia</b><br><br>Hestia provide homelessness prevention services which need to be directly awarded while a recommission is undertaken. | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards   |  |
|   |  |   | Contact officer: Lydia Sabatini<br><br>Lydia.Sabatini@lbhf.gov.uk  |  |
| Cabinet Member for Adult Social Care and Health | 24 May 2025  | <b>Careline Alarm Receiving Centre Platform</b><br><br>The IT platform that Careline staff are using to receive and respond to alarms.  | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): All Wards   |  |
|   |  |   | Contact officer: Johan van Wijgerden<br>Tel: 07493864829<br>Johan.vanwijgerden@lbhf.gov.uk                         |  |
| Cabinet Member for Public Realm                 | May 2025   | <b>Contract Award of the On Street Residential Chargepoint Scheme (ORCS 4) Grant</b><br><br>Award of a contract to deliver 23 on-street fast electric vehicle charging points.          | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>  |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): All Wards   |  |
|   |  |   | Contact officer: Masum Choudhury<br><br>Masum.Choudhury@lbhf.gov.uk  |  |

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|---|--|--|--|---|
|   |  |  |  | <b>Member Decisions and Officer Decisions</b><br>reports will be published at the start of the 3-day call-in.   |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Extension and Modification of Asbestos Term-Service Contract</b><br><br>In relation to our term-service contract for asbestos which is due to expire on the 27th of September 2025 we are seeking approval to:<br>1) Extend the contract by 24 months. This extension is allowed in line with the contract provisions.<br>2) Modify the overall contract sum for the entire 7 year term from £2,250,000 to £2,470,173.84.   | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |   |
|   | Contact officer: Richard Buckley<br><br>richard.buckley@lbhf.gov.uk                              |  |  |   |
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Electrical Term-Service Contract</b><br><br>We seek approval to:<br><br>1) Mutually terminate the term-service contract with AJS Ltd. Effective immediately on governance clearance.<br>2) Award the reserve contract to Openview Security Solutions Ltd. Effective immediately on governance clearance.<br>3) Award Openview the contract for its full term (with extensions) until the 31st of July 2027. This will be for a maximum contract value of £4,900,000 | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |   |
|   | Contact officer: Richard Buckley<br><br>richard.buckley@lbhf.gov.uk                              |  |  |   |

| Decision to be Made by (Cabinet or Council)          | Date of Decision-Making Meeting and Reason  | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )   |
|--|---|---|--|---|
| Cabinet Member for Housing and Homelessness          | May 2025  | <b>Extension and Modification of Asbestos Remediation Term-Service Contract</b><br><br>We are seeking approval to:<br>1) Extend our Asbestos Remedial Term-Service contract with Cablesheer (Asbestos) Limited. We seek to action the 24 month contract allowable extension. This extension will cover the period of 01st of August 2025 until the 31st of July 2027.<br>2) We seek approval to extend the total contract value from £1,382,341.33 to £1,673,721. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Affects 2 or more wards   |   | Ward(s): All Wards   |   |
|  | Contact officer: Richard Buckley<br><br>richard.buckley@lbhf.gov.uk   |   |  |   |
| Executive Director of Place                          | May 2025  | <b>Contract Variation for the Purchase and Installation of Purpose-built Community Room and WC Portacabins for Linford Christie</b><br><br>To approve the contract variation for the provision of additional portable cabin facilities to Coleman & Company Limited for a value of up to £338,000.  | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m  |   | Ward(s): Wormholt  |   |
|  | Contact officer: Sebastian Mazurczak, Chris Nolan<br>Tel: 020 8753 1707, Sebastian.Mazurczak@lbhf.gov.uk, Chris.Nolan@lbhf.gov.uk |   |  |   |
| Executive Director of Finance and Corporate Services | Before 30 Sep 2025  | <b>Procurement of Geographical Information System (GIS)</b><br><br>Procurement of new long term sovereign LBHF-only Geographical Information System   | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|  | Reason: Affects 2 or more wards   |   | Ward(s): All Wards   |   |
|  | Contact officer: Roland de la Mothe<br>Tel: 07776 672584<br>Roland.delamothe@lbhf.gov.uk  |   |  |   |

| Decision to be Made by (Cabinet or Council)          | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|--|--|--|--|---|
|  |  |  |  | <b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Lift Modernisation Upgrades at Barton and Jepson House</b><br><br>We seek approval to undertake a procurement for the Lift modernisation works required at Barton and Jepson House. Across these two properties, we have four lifts that require necessary upgrades to ensure compliance with regulations in relation to Lift Safety and Performance.<br><br>We are recommending an open tender. We anticipate the cost of these works costing £1,400,000. We anticipate these Lift upgrades taking up to 63 weeks to complete. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m              |  | Ward(s): Sands End<br><br>Contact officer: Nick Marco-Wadey<br>Tel: 07988490264<br>Nick.Marco-Wadey@lbhf.gov.uk    |   |
| Cabinet Member for the Economy                       | May 2025   | <b>Avonmore Primary School - Appointment of Main Contractor</b><br><br>This decision requests approval from the Cabinet Member for the Economy to award a contract for the construction of a new primary school and 91 new homes on the site of Avonmore primary school.   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |  | Ward(s): Avonmore<br><br>Contact officer: Matthew Rumble<br>matt.rumble@lbhf.gov.uk                                |   |

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|---|--|---|--|---|
| Cabinet Member for Housing and Homelessness | May 2025   | <b>Charecroft estate major refurbishment</b><br><br>Award of works contract for the to the major refurbishment of the Charecroft estate W12   | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |   | Ward(s): Addison   |   |
|   |  |   | Contact officer: Vince Conway<br>Tel: 020 8753 1915<br>Vince.Conway@lbhf.gov.uk                                    |   |
| Executive Director of Place                 | May 2024   | <b>Approval of Capital Spend for vehicles for waste, recycling, and street cleansing contract</b><br><br>Purchase of local authority assets for waste, recycling and street cleansing contract.   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m              |   | Ward(s): All Wards   |   |
|   |  |   | Contact officer: Pat Cosgrave<br>Tel: 020 8753 2810<br>Pat.Cosgrave@lbhf.gov.uk                                    |   |
| Executive Director of Place                 | May 2025   | <b>Procurement Strategy and Contract Award - H&amp;F Adult Learning &amp; Skills Service (HFALS) Management Information Services (MIS) Contract</b><br><br>This report seeks approval for expenditure related to the provision of specialist Management Information Service | Cabinet Member for Enterprise and Skills   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|   | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m              |   | Ward(s): All Wards   |   |
|   |  |   | Contact officer: Eamon Scanlon<br>Tel: 020 8753 6321<br>Eamon.Scanlon@lbhf.gov.uk                                  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)                                  |
|---|--|---|--|---|
|   |  | <p>(MIS) for the council's adult learning service HFALS. The Tribal system (EBS4) is included on the "G Cloud 14 Framework Agreement, Lot 2 Crown Commercial Services". The original price quoted by Tribal for an updated MIS system in 2024 was £370,545 which equates to £123,515 per year over a three-year period.</p> <p>The Head of HFALS has negotiated a reduced contract price for a period of 3 years at a price of £103,757 per year for a total cost of £311,271 over 3 years. This is a reduction of £59,274 from the original quoted price. Included in the negotiations was the cost for some additional modules and implementation days to allow for some future proofing. This resulted in an additional cost avoidance of £43,480 if these modules and implementation days were added separately. Therefore, the total negotiated value is £102,754.</p> <p>Digital Services have covered the historic costs for the contract over the last 5 years at £75K per year. Digital Services will continue to pay that same amount £75k per year from March 2025 to Feb 2028 DS = £225k in total (given the inflationary awards to DS). Our Adult Learning Service can then pay the difference of £29k per year X 3 = approx. £87k from our annual GLA Grant Adult Skills Budget (ASB).</p> <p>The Tribal system (EBS4) is included on the "G Cloud 14 Lot 2 Crown Commercial Services". There are other providers listed on this framework but none of these can provide the service HFALS requires. This being the case, the</p> |  | <p><b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p> |

| Decision to be Made by (Cabinet or Council)          | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|--|--|--|--|--|
|  |  | Corporate Procurement team have advised that HFALS can make a direct award for a new contract with Tribal Group PLC.   |  |  |
| Deputy Leader  | May 2025   | <b>Extension of Holiday Activity and Food Programme coordination</b><br><br>12 month extension of the contract for the coordination the local implementation on the Holiday Activity and Food Programme. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |  |
|  |  |  | Contact officer: Marcus Robinson<br><br>Marcus.RobinsonCHS@lbhf.gov.uk   |  |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Land and Property Based IT CMS - Data Migration</b><br><br>To procure specialist support for data migration   | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|  | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |  |
|  |  |  | Contact officer: Graham Pottle<br>Tel: 07733 038 882<br>graham.pottle@lbhf.gov.uk                                  |  |
| Executive Director of Finance and Corporate Services | May 2025   | <b>Wood Lane estate improvements</b><br><br>Approval to incur expenditure under existing Term Contracts for environmental improvement works  | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at   |
|  | Reason: Expenditure/   |  | Ward(s): College Park and Old  |  |



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|---|--|---|--|--|
|   | Income above £300K - Revenue up to £500k and Capital up to 1.5m                                  | to Wood Lane estate W12   | Oak<br><br>Contact officer: Vince Conway<br>Tel: 020 8753 1915<br>Vince.Conway@lbhf.gov.uk                         | least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet Member for Public Realm             | 24 May 2025  | <b>Grounds Maintenance Contract Variation</b><br><br>Contract variation to incentivise Idverde to improve performance   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): All Wards<br><br>Contact officer: Simon Ingyon<br><br>Simon.Ingyon@lbhf.gov.uk                            |  |
| Cabinet Member for Housing and Homelessness | 24 May 2025  | <b>Housing First and Street Outreach Services</b><br><br>A contract extension for Housing First and Street Outreach Services. This service provides the first response to rough sleeping in the borough through their outreach support, and intensive support to residents in their own home with a history of rough sleeping through the Housing First initiative. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at                                 |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |   | Ward(s): All Wards<br><br>Contact officer: Laura Palfreeman<br>Tel: 0208 753 1953<br>Laura.Palfreeman@lbhf.gov.uk  |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason  | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.   | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents  | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|---|---|---|---|
|   |   |   |   | the start of the 3-day call-in.   |
| Cabinet Member for Housing and Homelessness | 24 May 2025   | <b>Procurement strategy for the award of contracts for the major refurbishment of various void and occupied street properties (Packages 3, 4 and 5)</b><br><br>Major works to 16 properties (providing 23 units of accommodation) in three separate packages  | Cabinet Member for Housing and Homelessness   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): College Park and Old Oak; White City; Wormholt; Munster; Fulham Town; Parsons Green & Sandford; Palace & Hurlingham<br><br>Contact officer: Vince Conway<br>Tel: 020 8753 1915<br>Vince.Conway@lbhf.gov.uk |   |
| Deputy Leader                               | May 2025  | <b>Contract Award for the provision of care and support services for residents with learning disabilities at Emlyn Gardens supported living scheme</b><br><br>Delivery of care and support services in a newly built supported living scheme for adults with learning disabilities. The service consists of eight self-contained flats. | Deputy Leader   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |   | Ward(s): White City<br><br>Contact officer: Tara Mullaney<br>Tel: 07739 315 094<br>Tara.Mullaney@lbhf.gov.uk  |   |

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|---|--|--|--|---|
| Executive Director of Place                 | May 2024   | <b>Approval of Capital Spend for vehicles for waste, recycling, and street cleansing contract</b><br><br>Purchase of vehicles to deliver waste contract services   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m                             |  | Ward(s): All Wards   |   |
|   | Contact officer: Pat Cosgrave<br>Tel: 020 8753 2810<br>Pat.Cosgrave@lbhf.gov.uk                                  |  |  |   |
| Executive Director of Place                 | May 2025   | <b>Sales and Marketing Agents - Affordable Home Ownership</b><br><br>Procurement Strategy & Award Decision<br>For a call-off from a framework, the services of sales and marketing agents will be engaged to support the council with the marketing and sale of affordable home ownership homes in the EdCity and Hartopp & Lannoy developments. | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m                             |  | Ward(s): White City; Munster   |   |
|   | Contact officer: Labab Lubab, Mo Goudah<br>Tel: 020 8753 4203,<br>Labab.Lubab@lbhf.gov.uk, mo.goudah@lbhf.gov.uk |  |  |   |
| Deputy Leader                               | 6 May 2025   | <b>Contract Extension - Step Up to Social Work Programme</b><br><br>The Step Up to Social Work Programme is a fully funded training programme for social workers. The current contract is due to expire so we are seeking approval for an extension of the existing contract with the University of Hertfordshire to                             | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|   | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |   |
|   | Contact officer: Hannah Lambeth<br><br>Hannah.Lambeth@lbhf.gov.uk  |  |  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.                                | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )   |
|---|--|--|--|---|
|   |  | deliver the Step Up to Social Work Programme, in line with the continued funding from the Department of Education (DfE).   |  | <b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Deputy Leader                               | May 2025   | <b>Approval of the expansion of Queensmill satellite provision</b><br><br>To approve the creation of Queensmill Special School satellite provision at Sullivan Primary School. | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |  | Ward(s): Parsons Green & Sandford  |   |
|   | Contact officer: Katia Neale<br>Tel: 020 8753 2368<br>katia.neale@lbhf.gov.uk        |  |  |   |
| Deputy Leader                               | May 2025   | <b>Fulham Bilingual Windows Contract Award.</b><br><br>To award the contract for repairing and where necessary replacing the windows at Fulham Bilingual School.               | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |  | Ward(s): Parsons Green & Sandford  |   |
|   | Contact officer: Anthony Mugan<br><br>Anthony.Mugan@lbhf.gov.uk                      |  |  |   |

| Decision to be Made by (Cabinet or Council)     | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|--|--|---|
| Cabinet Member for Housing and Homelessness     | May 2025   | <b>Lift Servicing and Installation Contract Extension</b><br><br>Request to approve the the extension of the lift servicing and installation contract to Liftec for a further 24 months. | Cabinet Member for Housing and Homelessness  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Mara Akrivlelli<br><br>Mara.Akrivlelli@lbhf.gov.uk  |   |
| Cabinet Member for Adult Social Care and Health | May 2025   | <b>H&amp;F Healthwatch Extension</b><br><br>This report requests an extension to the incumbent Healthwatch while re-procurement takes place.   | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Jessie Ellis<br><br>Jessie.Ellis@lbhf.gov.uk  |   |
| Executive Director of People                    | May 2025   | <b>Semi-Independent Living (SIL) for young people</b><br><br>Contract award for SIL services   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m             |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Sophie Veitch<br>Tel: 07876855124<br>sophie.veitch@lbhf.gov.uk                                    |   |

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|---|--|--|--|---|
|   |  |  |  | <b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| <b>CABINET - 12 May</b>                     |  |  |  |   |
| Cabinet                                     | 12 May 2025  | <b>Independent Living - Supporting people in the home</b><br><br>Independent Living - Supporting people in the home to ensure continuity of care   | Cabinet Member for Adult Social Care and Health  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Johan van Wijgerden<br>Tel: 07493864829<br>Johan.vanwijgerden@lbhf.gov.uk                         |   |
| Cabinet                                     | 12 May 2025  | <b>Local Electric Vehicle Infrastructure (LEVI) Procurement Strategy</b><br><br>Requests the authority to procure with the 6-borough partnership, through a concession agreement via an open or other such tendering process for the supply, installation, operation, and maintenance of EV charge points. | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Hinesh Mehta<br><br>Hinesh.Mehta@lbhf.gov.uk  |   |

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|---|--|--|--|---|
| Cabinet                                     | 12 May 2025  | <b>Public Realm Works Procurement</b><br><br>Highways works framework is ending in April 2026 this is a strategy to enhance the procurement to be a one council contract for all public realm type works across multiple departments   | Cabinet Member for Public Realm  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |   |
|   | Contact officer: Ian Hawthorn<br>Tel: 020 8753 3058<br>ian.hawthorn@lbhf.gov.uk                  |  |  |   |
| Cabinet                                     | 12 May 2025  | <b>Hartopp &amp; Lannoy Appropriation</b><br><br>A report seeking approval to appropriate the land known as Hartopp & Lannoy Land for planning purposes to facilitate the redevelopment of the land and engage powers under Section 203 of the Housing and Planning Act 2016.                                | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K |  | Ward(s): Munster   |   |
|   | Contact officer: Labab Lubab<br>Tel: 020 8753 4203<br>Labab.Lubab@lbhf.gov.uk                    |  |  |   |
| Cabinet                                     | 12 May 2025  | <b>Local Byelaw for the Boroughwide Prohibition of the Burning of Outdoor Fires in the London Borough of Hammersmith &amp; Fulham</b><br><br>This report provides the context for a potential Local Byelaw for the Borough-wide Prohibition of the Burning of Outdoor Fires in Hammersmith & Fulham, as part | Cabinet Member for Climate Change and Ecology  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>   |
|   | Reason: Affects 2 or more wards  |  | Ward(s): All Wards   |   |
|   | Contact officer: Adam Webber<br><br>Adam.Webber@lbhf.gov.uk                                      |  |  |   |

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|---|--|---|--|--|
|   |  | of our work to reduce air pollution in the borough. This prohibition would include outdoor fires and fire-pits but exclude the prohibition of barbeques. It would also exclude any indoor wood burning. |  | <b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |

### CABINET - 16 June

|         |  |  |   |   |
|---------|--|--|---|---|
| Cabinet | 16 Jun 2025  | <b>Procurement of Hammersmith &amp; Fulham's Genito-Urinary Medicine Offer</b>   | Cabinet Member for Adult Social Care and Health   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|         | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | This report seeks approval for to take part in the procurement of clinic-based genito-urinary medicine (GUM) and sexual and reproductive health (SRH) services and e-services being procured by the City of London, as part of Hammersmith & Fulham Council's ongoing participation in the pan London sexual health programme. These services are mandated functions under the Health and Social Care Act (2012), which requires each local authority to provide, or secure the provision of, open access sexual health services in its area including: access to all types of contraception, preventing the spread of sexually transmitted infections (STIs); through treating and testing of STIs. | Ward(s): All Wards<br><br>Contact officer: Craig Holden<br>Tel: 07850 541 477<br>Craig.Holden@lbhf.gov.uk |   |
| Cabinet | 16 Jun 2025  | <b>Secondary Power in communal areas (Firefighting Lifts)</b>  | Cabinet Member for Housing and Homelessness   | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting.  |
|         | Reason: Expenditure/Income over £5m & policies or new income,                                    | Due to changes in fire safety guidance and a commitment to enhance fire safety, the Lift service team have undertaken a review of Lift infrastructure and potential safety performance in the event of a fire. This review has determined  | Ward(s): All Wards<br><br>Contact officer: Richard Buckley  |   |



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|---|--|--|--|---|
|   | reserves use, overspend over £300K   | <p>that within high rise buildings and sheltered schemes improvements are required to ensure that lift operability is maintained in the event of a fire.</p> <p>To convert our current lift stock into 'firefighting lifts' the Lift service team seek to undertake a phased programme for a contractor to install secondary power units within communal areas to 68 high risk profile buildings (see the detailed analysis for further information). These secondary power units will allow Lift provision to the fire service in the event of a fire.</p> <p>We seek approval to procure this programme and award a contract to a winning bidder. We also seek to award a 'reserve contract' to the second-place bidder.</p> | richard.buckley@lbhf.gov.uk  | <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.  |
| Cabinet                                     | 16 Jun 2025  | <b>H&amp;F Food Plan 2025-30</b><br><br>pHammersmith and Fulham Council and the H&F Food for all Partnership have created a 5-year food plan, building on the H&F Food Matters: Action Plan 2019-2024. This collaborative approach will aim to address immediate food needs while aiming to reduce long-term causes of food insecurity; create a sustainable local food culture; and lessen reliance on crisis support.  | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m |  | Ward(s): All Wards<br><br>Contact officer: David Hughes<br><br>david.hughes@rbkc.gov.uk                            |   |
| Cabinet                                     | 16 Jun 2025  | <b>Approval of budget to progress development opportunity at Bagleys Lane</b><br><br>This report seeks Cabinet approval of a pre-development   | Cabinet Member for the Economy   | A detailed report for all decisions going to <b>Cabinet</b> will be available at  |
|   | Reason: Expenditure/ Income -  |  | Ward(s): Sands End   |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason                         | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
|   | Revenue between £500,000 and £5m and Capital between £1.5m and £5m | budget to progress a development opportunity at Bagleys Lane. The report proposes that the council work in partnership with an adjacent landowner to produce a planning application for the site and requests the necessary budget to fund planning costs and other relevant on-costs. | Contact officer: Labab Lubab<br>Tel: 020 8753 4203<br>Labab.Lubab@lbhf.gov.uk                                      | least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |

#### CABINET - 14 July

|         |  |  |   |   |
|---------|--|--|---|---|
| Cabinet | 14 Jul 2025  | <b>Building affordable homes - Approval of procurement strategy for the Four Sites</b>   | Cabinet Member for the Economy  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|         | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | This report requests Cabinet approval of a range of recommendations to enable the progression of four council-led development schemes in the borough: Pearscroft Road, The Grange, Becklow Gardens and Barclay Close (known as the Four Sites).<br><br>The report specifically requests approval of the procurement strategy and capital budget to enable the procurement of a main construction contractor. | Ward(s): Sands End; Coningham; Walham Green<br><br>Contact officer: Matthew Rumble<br>matt.rumble@lbhf.gov.uk   |   |
| Cabinet | 14 Jul 2025  | <b>Emergency Planning &amp; Business Continuity Cabinet Report</b>   | Cabinet Member for Social Inclusion and Community Safety  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b>  |
|         | Reason: Affects 2 or more wards  | The Council has responsibilities under the Civil Contingencies Act 2004 to plan and respond to emergencies and to have business continuity arrangements in place to reduce the risk of service disruption.<br><br>This report provides an overview of activity over the previous year and the priorities and dynamic   | Ward(s): All Wards<br><br>Contact officer: Denise Prieto, Neil Thurlow<br>Tel: 0208 753 2286,<br>Denise.Prieto@lbhf.gov.uk,<br>Neil.Thurlow@lbhf.gov.uk |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)   |
|---|--|--|--|--|
|   |  | <p>work plan for the forthcoming year.</p> <p>The reporting period covered by this Cabinet Report is from 01 October 2023, to 30 December 2024. The report highlights areas of work for the current financial year to ensure continuous improvement in the service.</p>  |  | reports will be published at the start of the 3-day call-in.   |
| Cabinet                                     | 14 Jul 2025  | <b>Procurement of Hammersmith &amp; Fulham's sexual health e-service offer</b>   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | <p>This report seeks approval for Hammersmith &amp; Fulham Council's ongoing participation in the pan-London sexual health programme, London sexual health and contraceptive online service. This service is a mandated function under the Health and Social Care Act (2012), which requires each local authority to provide, or secure the provision of, open access sexual health services in its area including: access to all types of contraception, preventing the spread of sexually transmitted infections (STIs); treating, testing and caring for people with STIs and partner notification.</p> <p>Hosted by SHL.UK, this is a London wide remote contraception and STI, HIV and blood borne virus testing and results management service, for sexually active individuals aged 16 years and over. This 'e-service' will soon begin re-procurement via the Lead Authority, City of London Corporation, with contract award by August 2026. Hammersmith &amp; Fulham Council is a participating authority in this arrangement.</p> | Ward(s): All Wards   |  |
|   |  |  | Contact officer: Craig Holden<br>Tel: 07850 541 477<br>Craig.Holden@lbhf.gov.uk                                    |  |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason   | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.  | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted)  |
|---|--|--|--|---|
| <b>CABINET - 15 September</b>               |  |  |  |   |
| Cabinet                                     | 15 Sep 2025  | <b>Capital Programme Monitor &amp; Budget Variations, 2024/25 (Outturn)</b>  | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | The report provides details of the capital programme outturn for the financial year 2024/25 (including the financing of this spend)  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Andre Mark<br>Tel: 020 8753 7227<br>andre.mark@lbhf.gov.uk  |   |
| Cabinet                                     | 15 Sep 2025  | <b>Youth Justice Plan 2025</b>   | Deputy Leader  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards  | Local authorities have a legal duty to produce an annual youth justice plan that shows how they will provide and fund youth justice services in their area, including outlining key priorities for the partnership over the coming year.<br><br>This Youth Justice Plan sets out how we will work with our partnership agencies and local communities to keep our children and young people safe and support them to reach their full potential. | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Roisin Conroy<br>Tel: 07387099855<br>Roisin.Conroy@lbhf.gov.uk                                    |   |
| Cabinet                                     | 15 Sep 2025  | <b>Revenue Budget Review Month 2 (May 2025)</b>  | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date  |
|   | Reason: Affects 2 or more wards  | To note the Council's forecast position  | Ward(s): All Wards   |   |
|   |  |  | Contact officer: Andre Mark  |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )   |
|---|--|---|--|---|
|   |  |   | Tel: 020 8753 7227<br>andre.mark@lbhf.gov.uk   | of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |

#### CABINET - 13 October

|         |  |  |   |  |
|---------|--|--|---|--|
| Cabinet | 13 Oct 2025  | <b>Capital Programme Monitor &amp; Budget Variations, 2025/26 (First Quarter)</b>  | Cabinet Member for Finance and Reform                                       | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|         | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | This report provides a financial update on the council's capital programme and requests approval for budget variations to the capital programme. | Ward(s): All Wards  |  |
|         |  |  | Contact officer: Andre Mark<br>Tel: 020 8753 7227<br>andre.mark@lbhf.gov.uk |  |

#### CABINET - 19 January

|         |  |  |   |   |
|---------|--|--|---|---|
| Cabinet | 19 Jan 2026  | <b>Capital Programme Monitor &amp; Budget Variations, 2025/26 (Second Quarter)</b>   | Cabinet Member for Finance and Reform                                       | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be |
|         | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | This report provides a financial update on the council's capital programme and requests approval for budget variations to the capital programme. | Ward(s): All Wards  |   |
|         |  |  | Contact officer: Andre Mark<br>Tel: 020 8753 7227<br>andre.mark@lbhf.gov.uk |   |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision<br><br>Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )  |
|---|--|---|--|--|
|   |  |   |  | published at the start of the 3-day call-in.   |
| Cabinet                                     | 19 Jan 2026                                | <b>Revenue Budget Review Month 6 (September 2025)</b><br><br>To note the Council's forecast position  | Cabinet Member for Finance and Reform  | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|   | Reason: Affects 2 or more wards            |   | Ward(s): All Wards   |  |
|   |  |   | Contact officer: Andre Mark<br>Tel: 020 8753 7227<br>andre.mark@lbhf.gov.uk  |  |

#### CABINET - 13 April

|         |                                    |   |   |   |
|---------|------------------------------------|---|---|---|
| Cabinet | 13 Apr 2026                        | <b>Revenue Budget Review Month 9 (December 2025)</b><br><br>To note the Council's forecast position | Cabinet Member for Finance and Reform                                       | A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in. |
|         | Reason:<br>Affects 2 or more wards |   | Ward(s):<br>All Wards   |   |
|         |                                    |   | Contact officer: Andre Mark<br>Tel: 020 8753 7227<br>andre.mark@lbhf.gov.uk |   |